

Total Taxes Levied For Use in Calculation of the Compound Annual Growth Rate Pursuant to HB 1B

County: Collier
Year: 2001

Name	Millage	Taxable Value	Taxes Levied		Reason for Excl	Recommended Corrections
			Included	Excluded		
County						
GENERAL FUND	3.8772	33,395,002,460	129,563,359			
C.C. WATER POLLUTION CTRL PGM	0.0420	33,395,002,460	1,403,521			
BAYSHORE AVALON BEAUTIFICATION	2.0000	237,740,691	475,843			
C.C. FIRE CONTROL MSTU	2.0000	153,815,119	307,794			
C.C. PUB PARK & REC MSTU	0.0318	26,920,047,117			856,652 VOTED DEBT	
COLLIER COUNTY LIGHTING	0.2002	2,844,877,163	570,100			
FOREST LAKES RD & DRAIN MSTU	1.0000	106,794,608	106,832			
G.G. PKWY BEAUTIFICATION MSTU	0.5000	474,786,763	237,661			
GOLDEN GATE COM CTR MSTD	0.4330	979,692,567	424,631			
GOODLAND/HORR'S FIRE DIST	0.7377	79,595,336	58,825			
HAWKSRIDGE STORM	0.0696	37,353,759	2,600			
IMMOKALEE BEAUT.	1.0000	258,226,114	258,753			
ISLE OF CAPRI MUNI RES & FSTD	1.0000	261,522,031	261,553			
LELY G EST BEAUTIFICATION MSTU	2.0000	79,868,167	159,854			
MARCO IS BEAUTIFICATION MSTD	0.0000	0	0			
MSTD 2	0.0000	0	0			
MSTD 3	0.0000	0	0			
MSTD 5	0.0000	0	0			
NAPLES PRODUCTION PARK MSTU	0.0304	298,152,198	9,097			
NAPLES PRODUCTION PARK STREET	0.0413	299,898,827	12,438			
OCHOPEE FIRE	4.0000	178,690,994	716,323			
PELICAN BAY MST & BU	0.1994	3,095,390,132	617,345			
PINE RIDGE IND PK MSTU&BU	0.0485	348,573,203	16,953			
RADIO ROAD BEAUTIFICATION	0.5000	716,702,712	358,564			
SABAL PALM ROAD	0.0000	0	0			
UNINCORP GEN - MSTD	0.8069	20,174,583,503	16,291,641			
VICTORIA PARK DRAINAGE MSTD	0.1722	20,325,795	3,500			
Total - Included County Taxes Levied			<u>151,857,185</u>			

Municipalities (Total Included Levies Not Summed Unless More Than One Included Levy for Municipality)

EVERGLADES	4.4014	39,095,141	172,346			
MARCO ISLAND	1.7437	4,693,533,724	8,187,053			
NAPLES	1.1500	8,488,615,092	9,766,697			
NAPLES EAST NAPLES BAY STD	0.5000	222,368,123	111,188			
NAPLES MOORINGS BAY SYSTEM STD	0.0250	821,996,398	20,552			
NAPLES-DEBT	0.1023	8,488,615,092			868,813 VOTED DEBT	
Naples Total Included Taxes Levied			<u>9,898,437</u>			

Total Taxes Levied For Use in Calculation of the Compound Annual Growth Rate Pursuant to HB 1B

County: Collier
Year: 2006

Name	Millage	Taxable Value	Taxes Levied		Reason for Excl.	Recommended Corrections
			Included	Excluded		
County						
CARIBEEAN GARDENS/NAPLES ZOO	0.1500	77,037,903,134	11,561,894			
CONSERVATION COLLIER	0.2500	77,037,903,134	19,269,803			
GENERAL FUND	3.5790	77,037,903,134	275,865,166			
C.C. WATER POLLUTION CTRL PGM	0.0320	77,037,903,134	2,466,517			
BAYSHORE AVALON BEAUTIFICATION	1.7500	524,581,079	918,359			
C.C. FIRE CONTROL MSTU	2.0000	282,590,957	565,209			
COLLIER COUNTY LIGHTING	0.1036	6,287,849,054	652,246			
FOREST LAKES RD & DRAIN MSTU	4.0000	212,431,969	849,867			
G.G. PKWY BEAUTIFICATION MSTU	0.5000	1,084,405,804	542,726			
GOLDEN GATE COM CTR MSTD	0.1815	2,509,412,670	455,733			
GOODLAND/HORR'S FIRE DIST	0.7734	135,506,041	104,833			
HAWKSRIDGE STORM	0.1263	66,470,673	8,396			
IMMOKALEE BEAUT.	1.0000	343,123,356	344,058			
ISLE OF CAPRI MUNI RES & FSTD	1.5000	815,662,484	1,223,674			
LELY G. EST BEAUTIF MSTU	2.0000	148,223,486	296,522			
NAPLES PARK DRAINAGE MSTU	0.0077	1,496,155,050	11,527			
NAPLES PRODUCTION PARK STREET	0.0284	499,725,313	14,258			
OCHOPEE FIRE	4.0000	445,131,839	1,781,441			
PINE RIDGE IND PK MSTU&BU	0.0537	614,474,376	33,102			
RADIO ROAD BEAUTIFICATION	0.2500	1,399,736,471	350,107			
SABAL PALM RD EXT MST&BU	0.9975	55,139,482	55,004			
UNINCORP GEN - MSTD	0.8069	48,352,488,370	39,040,209			
VANDERBILT BEACH BEAU	0.5000	2,023,100,018	1,012,377			
VICTORIA PARK DRAINAGE MSTD	0.4328	37,898,059	16,433			
Total - Included County Taxes Levied			<u>357,439,461</u>			
Municipalities (Total Included Levies Not Summed Unless More Than One Included Levy for Municipality)						
EVERGLADES	2.0814	128,063,057	266,686			
MARCO ISLAND	1.2445	12,026,168,600	14,970,899			
MARCO ISLAND HIDEAWAY BEACH DISTRICT	1.6000	586,345,530	938,153			
MARCO-DEBT	0.0736	12,026,168,600			885,263 VOTED DEBT	
Marco Island Total Included Taxes Levied			<u>15,909,052</u>			
NAPLES EAST NAPLES BAY STD	0.5000	527,415,638	263,720			
NAPLES GENERAL FUND	1.2450	16,533,125,948	20,592,344			
NAPLES MOORINGS BAY SYSTEM STD	0.0250	1,587,488,295	39,692			
NAPLES-DEBT	0.0364	16,533,125,948			602,058 VOTED DEBT	
Naples Total Included Taxes Levied			<u>20,895,755</u>			